CERTIFICATE

To the Clerk of, State of Kansas We, the undersigned, officers of

City Of Cullison

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016	Adopted Budget	
			2010		Country
		Page	Budget Authority	Amount of 2015	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	2016	2	Tor Expenditures		Ose Only
Allocation of MVT, RVT, and 10		3			
Schedule of Transfers		4			•
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	71,725	11,019	11.518
Debt Service	10-113				77.570
Library	12-1220				
Special Fire	12-110-b	8	18,349		
		8			
Special Highway		9	17,154		
Water		9	27,986		
Non-Budgeted Funds		10			
Totals		xxxxxx		11,019	11.578
Notice of the vote to adopt requir	ed to be publish	ed and a	ttached to the budge	No	County Clerk's Use Only
Budget Summary		11			951,687
Neighborhood Revitalization					Nov 1, 2015 Total
					Assessed Valuation
Assisted by:					
Patton, Cramer & LaPrad, CHTD			Don 1/2 Bie Booi		
CPA'S			010		
Address:	_	10	10. D.		
113 E 3rd	_	Dol	the Door		
Pratt, Kansas 67124			-0		
Email: ESD.		No.	ma toe		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	77	ti Sla	D	
Date Attested: Nov. 2	2015	Rul	. Rees		
8hone KALL		Cur	va & Patrick		
County Clerk	•		Gor	verning Body	

Page No. 1

We CAM LINE

Governing Body

Amount of Levy

City Of Cullison

1. Total tax levy amount in 2015 budget

2016

Computation to Determine Limit for 2016

,	District 1 Control to	ະ ⊅	10,528
	2. Debt service levy in 2015 budget	• \$	0
3	3. Tax levy excluding debt service	\$	10,528
	2015 Valuation Information for Valuation Adjustments		
4	New improvements for 2015 : +		
5	. Increase in personal property for 2015 :		
	5a. Personal property 2015 + 56,344		
	5b. Personal property 2014 - 0		
	5c. Increase in personal property (5a minus 5b) + 56,344		
	$\frac{36,544}{\text{(Use Only if > 0)}}$		
6.	Valuation of annexed territory for 2015:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2015: + 0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 56,344		
9.			
٠,٠	Total estimated valuation July 1, 2015 951,687		
10.	Total valuation less valuation adjustment (9 minus 8) 895,343		
11.	Factor for increase (8 divided by 10) 0.06293		
12.	Amount of increase (11 times 3)	\$	663
10			
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	11,191
14.	Debt service levy in this 2016 budget		0
15	2016 hydrotten lann in half at 110 at		
15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		11,191
16	Comprise Date Index for all all and a contract of the state of the sta		
10.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17.	Consumer Price Index adjustment (3 times 16)	Ф	
	Syndamer Theo hidex adjustment (5 times 10)	\$	168
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication	n !	·
	(15 plus 17)		** *=
	ζ Γ /	\$	11,359

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City Of Cullison

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2016	Year 2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,528	925	29	2	173	0
Debt Service						
Library						
Special Fire						
TOTAL	10,528	925	29	2	173	0
County Treas Motor Vehicle Estimate	hicle Estimate	925				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		29			
County Treas 16/20M Vehicle Estimate	ehicle Estimate			2		
County Treas Commerci	County Treas Commercial Vehicle Tax Estimate			,	173	
County Treas Watercraft Tax Estimate	t Tax Estimate				·	0
Motor Vehicle Factor	l	0.08786				
	Recreational Vehicle Factor	tor	0.00275			
		16/20 Vehicle Factor	tor	0.00019		
		Co	mmercial Ve	Commercial Vehicle Factor	0.01643	
				Watercraft Factor	or	0.00000

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
,					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	T	$\overline{}$	T	Т	Т	Т	Т-	Т	_	- _[Т	_		_	T	Т-	1	T	T	т	_		_		
Amount Due 2016	Principal								0							0								0	
Amor 20	Interest								0							0	,							0	0
Amount Due 2015	Principal								6							0								0	•
Amount 2015	Interest								0							0								0	0
Date Due	Principal																								
Date	Interest																								
Beginning Amt Outstanding	Jan 1,2015								0	The state of the s						0								0	0
Amount	Issued																				•				
Interest Rate	%																								
Date of	Retirement																								
Date of	Issue																								
Type of	Debt	General Obligation:							Total G.O. Bonds	Revenue Bonds:						Total Revenue Bonds	Other:							Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		 	 	 	,			
Payments Due 2016				TOTAL TITLE TO THE TOTAL				0
Payments Due 2015								0
Principal Balance As Beginning of 2015								0
Total Amount Financed (Beginning Principal)								Totals
Interest Rate %								
Term of Contract (Months)								
Contract Date	The state of the s							
Items Purchased						The state of the s		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2016

	r	UND	PAGE	FOR FUNDS	S WITH A	TAX LEVY
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TOTAL PORTORIOR WILL A TA	ALLEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	30,113	38,454	
Receipts:			27,070
Ad Valorem Tax	10,676	10.528	xxxxxxxxxxxxxxxxx
Delinquent Tax	25	25	
Motor Vehicle Tax	757	725	
Recreational Vehicle Tax	10	10	
16/20M Vehicle Tax	4	4	2,5
Commercial Vehicle Tax			173
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	12,881	12,000	13,000
Franchise Tax	6,298	7,000	7,000
			7,000
			· · · · · · · · · · · · · · · · · · ·
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	369		
Does miscellaneous exceed 10% of Total F			
Total Receipts	31,020	30,292	21,129
Resources Available:	61,133	68,746	60,975
Expenditures:			
Salaries	5,520	7,000	7,000
Office Supplies	594	600	600
Insurance	6,029	7,000	7,000
Supplies	998	1,000	1,000
Utilities	5,435	6,000	6,000
Professional Fees	965	1,000	1,000
Memberships	241	300	500
Payroll Taxes	2,897	3,000	3,000
Capital Outlay	2,077	3,000	
		3,000	45,625
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	22,679	28,900	71,725
Jnencumbered Cash Balance Dec 31	38,454		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
014/2015/2016 Budget Authority Amount	56,700	62,900	71,725
		opropriated Balance	/1,/25
	Total Eunanditura	Non-Appr Balance	81.85
	rotai Expenditure		71,725
w		Tax Required	10,750
Del	inquent Comp Rate:	2.5%	269
	Amount of 20:	15 Ad Valorem Tax	11,019

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Fire	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	2,233	1,319	
Receipts:			7,50
Ad Valorem Tax		0	200000000000000000000000000000000000000
Delinquent Tax	443	15	
Motor Vehicle Tax			T
Recreational Vehicle Tax		***************************************	1
16/20M Vehicle Tax			
Commercial Vehicle Tax		***************************************	
Watercraft Tax			
Township Assessments	10,000	10.000	15,000
Donations	450		
Interest on Idle Funds			
Miscellaneous			ļ
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,893	10,015	
Resources Available:	13,126	11,334	18,349
Expenditures:			
Salaries	960	1,000	
Utilities	3,521	3,500	3,500
Supplies	329	500	349
Township assessments	6,997	3,000	13,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	11,807	8,000	18,349
Unencumbered Cash Balance Dec 31	1,319	3,334	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	21,756	17,433	18,349
·	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	18,349
		Tax Required	0
De	linquent Comp Rate:	2.5%	0
	Amount of 20	15 Ad Valorem Tax	0

Adopted Budget

Neighborhood Revitalization Rebate Seminate For 2015 Year for 2016	Adopted Budget		· · · · · · · · · · · · · · · · · · ·	
Unencumbered Cash Balance Jan 1		Prior Year	Current Year	Proposed Budget
Receipts:		Actual for 2014	Estimate for 2015	Year for 2016
Ad Valorem Tax			0	
Delinquent Tax				
Delinquent Tax			. 0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Commercial Vehicle Tax Watercraft Ta				
Watercraft Tax	16/20M Vehicle Tax			
Interest on Idle Funds	Commercial Vehicle Tax			
Miscellaneous	Watercraft Tax			
Miscellaneous				
Miscellaneous				
Miscellaneous	Interest on Idle Funds			
Does miscellaneous exceed 10% of Total R				
Total Receipts				
Resources Available:				0
Expenditures:				
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E				
Miscellaneous Does miscellaneous exceed 10% of Total E				
Does miscellaneous exceed 10% of Total E	Neighborhood Revitalization Rebate			
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31	Does miscellaneous exceed 10% of Total E			
Unencumbered Cash Balance Dec 31	Total Expenditures	0	0	0
0 0 0 0 0 0 0 0 0 0	Unencumbered Cash Balance Dec 31	0		
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 2.5%	2014/2015/2016 Budget Authority Amount	0		0
Total Expenditure/Non-Appr Balance	,			
Tax Required (Delinquent Comp Rate: 2.5% (0		
Delinquent Comp Rate: 2.5%		•		0
	De	linguent Comp Rate:		0

2016

City Of Cullison

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9,169	11,854	14,504
Receipts:			
State of Kansas Gas Tax	2,685	2,650	2,650
County Transfers Gas		0	2,030
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,685	2,650	2,650
Resources Available:	11,854	14,504	17,154
Expenditures:			173254
Street Repair and Maint			17,154
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	17,154
Unencumbered Cash Balance Dec 31	11,854	14,504	17,134
2014/2015/2016 Budget Authority Amoun	8,588	11,705	17,154

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	4,836	7,986
Receipts:			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Charges to Customers	19,822	19,000	20,000
41.04			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,822	19,000	20,000
Resources Available:	19,822	23,836	27,986
Expenditures:			
Salaries and Wages	9,048	9,000	9,100
Payroll Taxes	222	350	350
Utilities	4,080	5,000	5,000
Supplies	1,636	1,500	2,000
Capital Outlay			11,536
) Constitution of the cons			· ·
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,986	15,850	27,986
Unencumbered Cash Balance Dec 31	4,836	7,986	0
2014/2015/2016 Budget Authority Amoun	. 22,600	19,700	27,986

NON-BUDGETED FUNDS

City Of Cullison

(Only the actual budget year for 2014 is to be shown)

Man Dudgeted Eugle	, .			(Only the actual buaget year for 2014 is to be snown)	of hear lo	r 2014 is io oe sne	уми				
(1) Find Mame:	r unds	(7) Erned Momen		70 C		,					
Wotor Decomie		(2) rund ivanie.	,	(5) Fund Mame:		(4) Fund Name:		(5) Fund Name:		г	
Tacal Mass					9		0		0	_	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	2,150	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,150	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			7
										·	
										-	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	2,150	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,150	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			****
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	2,150	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,150	*
						:				2,150	* *

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City Of Cullison

will meet on August 3 2015 at 7:00 PM at Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

			•	-			
	Prior Year Actu	al for 2014	Current Year Estin	nate for 2015	Propos	ed Budget for 2010	5
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	22,679	11.196	28,900	11.266	71,725	11,019	11.578
Debt Service					71,723	11,017	11.570
Library							
Special Fire	11,807		8,000		18,349		
Special Highway					17,154		
Water	14,986		15,850		27,986		
						<u> </u>	
Non-Budgeted Funds							
Totals	49,472	11.196	50.750	44.044			
Less: Transfers	0	11.196	52,750 0	11.266	135,214	11,019	11.578
Net Expenditure	49,472	-		-	0		
Total Tax Levied	10,396		52,750	-	135,214		
Assessed Valuation	931,404	-	10,528		XXXXXXXXXXXXXXXXX		
rissessed variation	731,404	J [934,467	j	951,687	J	
Outstanding Indebtedness,							
January 1,	<u>2013</u>	_	<u>2014</u>		<u>2015</u>		
G.O. Bonds	0	j [0] [0		
Revenue Bonds	0] [0		0		
Other	0] [0		0		
Lease Purchase Principal	0] [0	j	0		
Total	0] [0		0		
*Tax rates are expressed in	mills	. =		1 E		I	

City Of Cullison
City Official Title: City Clerk

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

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City Of Cullison

will meet on August 3 2015 at 7:00 PM at Fire House for the purpose of hearing and
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Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2014	Current Year Estin	nate for 2015	Propos	ed Budget for 201	6900000
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate
General	22,679	11.196	28,900	11,266	71,725	11,019	11,578
Debt Service	\$60 MEPERSONS	SPENDERSKY ST	10727402571000444	checkers and the	14 SE 15 0 CA SUP	200400000000000000000000000000000000000	11,376
Library	STEEL S			384365666903	\$35000000000000000000000000000000000000	SSEED WEEKS	- Paragonal and Artists
Special Fire	11,807		8,000		18,349		000 000 AGE
1.4%		67919 (BGSS)5 6793 (ST)67		1000		000110001230	
Special Highway	ON THE PERSON NAMED IN	VERTER HARDES	100000000000000000000000000000000000000	NOTE OF THE RESERVE O	17,154	12 (1000) (6 (1000) 1000)	anifes and selection
Water	14,986		15,850	000000000000000000000000000000000000000	27,986		
		Control Help	e e				
Non-Budgeted Funds							
Totals	49,472	11.196	52.750	11.266	135,214		\$15.54 (A.S.)
Less: Transfers	0	5,572,645,655,500,60	0	11.200	135,214	11,019	11.578
Net Expenditure	49,472		52,750		***************************************		
Total Tax Levied	10,396		10.528		135,214		
Assessed Valuation	931,404		934,467	46	951,687		
Outstanding Indebtedness,							
January J,	<u> 2013</u>		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other [0		0		0		
ease Purchase Principal	0		0		0		
Total	nills		0		ereceived of enterential		

City Of Cullison
City Official Title: City Clerk

Published in the Pratt Tribune Thursday, July 16, 2015